

FRANKSTON CITY COUNCIL

LONG TERM INFRASTRUCTURE PLAN - 4 Years - 2026/27 to 2029/30

Suburb and Service

				Year 1	Year 2	Year 3	Year 4	Total
				88,019,000	68,550,000	70,985,000	50,151,000	277,705,000
Suburb	Service	Ref Number	Project Title	2026/27 Total	2027/28 Total	2028/29 Total	2029/30 Total	2029/30 Total
Carrum Downs				6,650,000	4,625,000	4,865,000	1,830,000	17,970,000
	Asset Management			5,700,000	4,180,000	4,000,000	1,600,000	15,480,000
	1010	Banyan Reserve Playspace Upgrade & Pump Track, Carrum Downs - Open Space Strategy		1,500,000	380,000	-	-	1,880,000
	3301	Rotary Park Upgrade, Carrum Downs - Open Space Strategy		680,000	-	-	-	680,000
	3341	Len Phelps Pavilion Pavilion Expansion, Carrum Downs Recreation Reserve, Carrum Downs		-	200,000	4,000,000	1,600,000	5,800,000
	3428	Bowerbird Pre-School Refurbishment, Carrum Downs		3,460,000	3,600,000	-	-	7,060,000
	3550	Gamble Reserve Playspace Renewal, Carrum Downs - Play Strategy Implementation		60,000	-	-	-	60,000
	Integrated Water			580,000	-	-	60,000	640,000
	1017	Banyan Reserve Stormwater Harvesting Scheme, Carrum Downs		380,000	-	-	-	380,000
	1028	Botany Park - Stormwater treatment and harvesting scheme		-	-	-	60,000	60,000
	3628	Robinsons Road Drainage Upgrade (435 to 455 Robinsons Road), Langwarrin South		200,000	-	-	-	200,000
	Biodiversity and Open Space			20,000	75,000	730,000	80,000	905,000
	1117	Orama Reserve - New Basketball Court & Posts		-	-	-	70,000	70,000
	1121	Paras Reserve - Rebound wall		-	-	-	10,000	10,000
	3300	Botany Park, Carrum Downs - Open Space Strategy		20,000	75,000	730,000	-	825,000
	Sports and Recreation			-	-	-	10,000	10,000
	3725	Carrum Downs Recreation Reserve Oval 3 Sports Lighting Renewal, Carrum Downs		-	-	-	10,000	10,000
	Arts and Culture			-	-	-	50,000	50,000
	3251	Open Access Library - Carrum Downs		-	-	-	50,000	50,000
	Transport Connectivity			350,000	370,000	135,000	30,000	885,000
	1001	Allied Reserve (Sophia Court to Marcella Place) Path Construction, Carrum Downs		-	-	50,000	-	50,000
	1097	Jacana Reserve (Jacana Drive to Szer Way) Path Construction, Carrum Downs		-	-	20,000	-	20,000
	3616	Pagett Road Reserve Path Construction, Carrum Downs		-	10,000	40,000	-	50,000

3642	Colemans Rd (South to North Boundary 110R Colemans Road) Pedestrian Bridge Construction, Carrum Downs	-	-	-	30,000	30,000
3659	Oakwood Reserve (Oakwood Drive to Dexter Mews) Path Construction, Carrum Downs	-	-	25,000	-	25,000
3702	Cadles Road (Hall Road to Luscombe Avenue) Road Renewal, Carrum Downs	-	360,000	-	-	360,000
3837	Boundary Road Parking & Traffic Management Improvements, Carrum Downs	350,000	-	-	-	350,000
City Wide		18,705,000	18,990,000	17,145,000	17,241,000	72,081,000
Asset Management		8,165,000	6,921,000	6,430,000	6,817,000	28,333,000
2048	Local Park Upgrade Program	200,000	300,000	300,000	300,000	1,100,000
2060	Minor Sports Infrastructure Program	30,000	50,000	50,000	50,000	180,000
2071	Program / Project Management System	100,000	300,000	-	-	400,000
2081	Council Facilities Solar PV Program - Healthy Futures Hub	50,000	50,000	50,000	50,000	200,000
2556	Community Facilities Renewal Program	50,000	120,000	200,000	200,000	570,000
2557	Civic & Operations Facilities Renewal Program	200,000	300,000	370,000	370,000	1,240,000
2558	Structured Recreation Pavilions Renewal Program	200,000	200,000	200,000	200,000	800,000
2559	Family Health Support Services - Facilities Renewal Program	50,000	50,000	50,000	100,000	250,000
2560	Arts & Culture Facilities Renewal Program	-	250,000	250,000	-	500,000
2561	FM Renewal Program	250,000	250,000	250,000	250,000	1,000,000
2562	Facilities Painting Program	210,000	210,000	210,000	210,000	840,000
2563	Public Toilet Renewal Program	80,000	100,000	100,000	150,000	430,000
2578	Office Furniture & Equipment Renewal	30,000	35,000	35,000	40,000	140,000
2587	Light Vehicle Replacement Program	1,300,000	1,300,000	1,300,000	1,300,000	5,200,000
2588	Heavy Plant & Equipment Replacement Program	1,515,000	1,376,000	1,131,000	1,268,000	5,290,000
2590	Minor Plant & Equipment Replacement Program	30,000	30,000	30,000	30,000	120,000
2591	Risk Management Works within Council Reserves	50,000	50,000	50,000	50,000	200,000
2593	Minor Open Space Asset Renewal Program	40,000	50,000	50,000	50,000	190,000
2596	Reserves Internal Fencing Renewal Program	90,000	100,000	130,000	150,000	470,000
2597	Municipal Wayfinding Strategy Implementation	100,000	300,000	-	-	400,000
2599	Sporting Ground Pitch Cover Renewal Program	20,000	20,000	20,000	20,000	80,000
2600	Sporting Ground Goal Post Replacement Program	15,000	15,000	15,000	15,000	60,000
2603	Sporting Reserve Irrigation & Drainage Systems Renewal Program	190,000	200,000	200,000	200,000	790,000
2609	Foreshore Erosion Fencing & Minor Infrastructure Renewal Program	50,000	50,000	50,000	50,000	200,000
2684	Street Light Renewal Program - LED Conversion	1,200,000	600,000	-	-	1,800,000
2829	Facility Electrification & Energy Efficiency Program	100,000	100,000	100,000	100,000	400,000
2835	Roads to Recovery Program	-	-	744,000	744,000	1,488,000
2878	Forward Design Project	-	-	-	300,000	300,000
2879	Community Halls Renewal Program	50,000	50,000	50,000	50,000	200,000
2881	Storm and Vandalism Renewal Program	150,000	150,000	150,000	200,000	650,000
2905	BBQ Renewal Program	25,000	25,000	25,000	25,000	100,000

2966	Asbestos Eradication Program	100,000	100,000	100,000	150,000	450,000
3142	Local Shopping Strip Minor Improvements Program - Local Shopping Strip Action Plan Implementation	30,000	30,000	30,000	30,000	120,000
3232	Frankston Regional Arts Trail	1,500,000	-	-	-	1,500,000
3312	Minor Natural Reserve Management Plan Implementation Program	50,000	50,000	50,000	50,000	200,000
3440	Hard Court Playing Surface Renewal Program	30,000	30,000	30,000	30,000	120,000
3472	Open Space Shelters Renewal Program	30,000	30,000	30,000	30,000	120,000
3584	Community Centre Shade Sail Renewal Program	-	-	30,000	-	30,000
3688	Playground Minor Safety Works Program	50,000	50,000	50,000	55,000	205,000
Climate Change Action		150,000	360,000	-	-	510,000
3233	Electric Vehicles – Charging Infrastructure & EV Vehicle Acquisition	150,000	360,000	-	-	510,000
Community Development		50,000	50,000	50,000	50,000	200,000
3276	Community Centres Security and Access Upgrade	50,000	50,000	50,000	50,000	200,000
Integrated Water		1,000,000	1,000,000	970,000	830,000	3,800,000
2050	Minor Drainage Improvement Works	50,000	50,000	70,000	80,000	250,000
2550	Drainage Renewal & Upgrade Program	50,000	50,000	150,000	200,000	450,000
2552	Easement Drainage Pit Alterations	150,000	150,000	150,000	200,000	650,000
2553	Heavy Pit Lid Renewal Program	150,000	150,000	200,000	200,000	700,000
2554	Drainage Renewal Works in Council Reserves	50,000	50,000	50,000	100,000	250,000
2828	Water Sensitive Urban Design (WSUD) Implementation Program	50,000	50,000	50,000	50,000	200,000
3754	Gross Pollutant Trap Program	500,000	500,000	300,000	-	1,300,000

Technology and information		2,003,000	1,534,000	1,427,000	1,339,000	6,303,000
2573	GIS Mapping Renewal	50,000	50,000	50,000	50,000	200,000
2574	Mobile Device Management Renewal Program	10,000	57,000	10,000	10,000	87,000
2579	Anti-Virus Software replacement	65,000	-	-	75,000	140,000
2581	Remote Access Renewal	80,000	10,000	10,000	80,000	180,000
2582	Wi-Fi Network Renewal Program	135,000	120,000	150,000	150,000	555,000
2583	Payroll / HR System Renewal	10,000	10,000	10,000	10,000	40,000
2584	Finance system enhancements	33,000	-	35,000	-	68,000
2807	SQL Server Renewal	-	-	230,000	-	230,000
2808	Network & Comms Renewal Program	210,000	215,000	300,000	200,000	925,000
2810	Reporting System Renewal	-	10,000	-	10,000	20,000
2812	Hardware & Device Renewal	22,000	20,000	20,000	20,000	82,000
2813	Public PC Replacement	-	-	25,000	-	25,000
2926	UPS Renewal	166,000	-	-	179,000	345,000
3258	IT Strategy - Cloud implementation	30,000	30,000	-	-	60,000
3260	IT Strategy - Cyber security	90,000	90,000	-	-	180,000
3261	IT Strategy - Enhance integration	-	-	139,000	140,000	279,000
3264	IT Strategy - Establish Customer Data Model	-	-	20,000	200,000	220,000
3397	Business Information Technology Requests	55,000	50,000	50,000	60,000	215,000
3463	Asset Management System Renewal	800,000	650,000	-	-	1,450,000
3532	Document Management System (ReM) Enhancements	25,000	50,000	25,000	-	100,000
3533	Information Management Strategy Implementation	75,000	75,000	75,000	-	225,000
3534	Ezescan Enhancements	25,000	25,000	25,000	-	75,000
3535	Pathway UX Property & Rating System Upgrade	100,000	-	-	-	100,000
3538	Replace InfoCouncil	-	-	150,000	50,000	200,000
3539	Refit Reliansys System	-	-	80,000	80,000	160,000
3545	UPS Battery Replacement	-	50,000	-	-	50,000
3795	Fit for Future - Data Management and Reporting	22,000	22,000	23,000	25,000	92,000
Waste Circularity		30,000	30,000	30,000	30,000	120,000
2589	Litter Bin Replacement Program	30,000	30,000	30,000	30,000	120,000
Biodiversity and Open Space		125,000	125,000	125,000	25,000	400,000
3313	Fauna Crossings, Habitat Connectivity and Wildlife Protection	25,000	25,000	25,000	25,000	100,000
3825	Shade Structures Retrofit Program	100,000	100,000	100,000	-	300,000
Sports and Recreation		-	30,000	30,000	30,000	90,000
2602	Cricket Net Renewal Program	-	30,000	30,000	30,000	90,000
Arts and Culture		855,000	650,000	875,000	765,000	3,145,000
2079	Sculpture Public Artwork Development	200,000	-	200,000	-	400,000
2575	Library Collection Renewal	585,000	580,000	590,000	610,000	2,365,000
2576	Arts & Culture Furnishing & Equipment Renewal	20,000	20,000	25,000	25,000	90,000
2611	Public Artworks Renewal Program	50,000	50,000	60,000	60,000	220,000
3253	Library Kiosk - @location TBC - social infrastructure plan	-	-	-	70,000	70,000
Customer Service and Experiences		615,000	55,000	55,000	570,000	1,295,000
3136	Smart Cities Implementation	45,000	45,000	45,000	60,000	195,000

3270	Smart Cities - Asset Utilisation	10,000	10,000	10,000	10,000	40,000
3536	Customer Relationship Management (CRM) System Renewal	560,000	-	-	500,000	1,060,000
City Planning		-	100,000	300,000	150,000	550,000
2549	Carpark Renewal Program	-	100,000	-	150,000	350,000
3274	Digital Way Finding Signage Renewal	-	-	200,000	-	200,000
Transport Connectivity		5,062,000	7,160,000	6,803,000	6,560,000	25,585,000
2005	Minor Traffic Treatment Installation	50,000	50,000	50,000	50,000	200,000
2044	Street Lighting Upgrades	27,000	28,000	28,000	30,000	113,000
2546	Minor Bridge & Path Structures Renewal Program	70,000	70,000	70,000	150,000	360,000
2547	Major Bridge Renewal Program	100,000	100,000	140,000	200,000	540,000
2565	Shared User Path Safety Upgrades	50,000	50,000	50,000	50,000	200,000
2566	Footpath Renewal Program	1,520,000	1,550,000	1,550,000	1,600,000	6,220,000
2567	Reserves Pathway Renewal Program	90,000	100,000	100,000	100,000	390,000
2568	Shared User Path Renewal Program	-	150,000	150,000	150,000	450,000
2570	City Centre Pathway Renewal Program	100,000	100,000	100,000	100,000	400,000
2571	Kerb Renewal Program	200,000	200,000	200,000	200,000	800,000
2594	Reserves Boundary Fencing Renewal Program	180,000	180,000	180,000	180,000	720,000
2612	Traffic Management Devices Minor Renewal Program	-	50,000	50,000	50,000	150,000
2614	Street Lighting Renewal Program	130,000	130,000	130,000	40,000	430,000
2615	Barrier & Guard Rail Renewal Program	70,000	80,000	80,000	100,000	330,000
2617	Road Renewal Program	-	2,340,000	2,100,000	1,730,000	6,170,000
2990	Black Spot Program	-	122,000	125,000	130,000	377,000
3208	Minor Asphalt Patching Renewal Program	200,000	200,000	200,000	200,000	800,000
3690	Road Resurfacing Program	2,125,000	1,660,000	1,500,000	1,500,000	6,785,000
3829	Porphyry Paving Threshold Treatments Renewal - Sandhurst Boulevard & Wells Street	150,000	-	-	-	150,000
Community Safety		650,000	975,000	50,000	75,000	1,750,000
2035	Safe City Surveillance System - CCTV Camera Installation in Public Places	600,000	900,000	-	-	1,500,000
2585	Safe City Surveillance System - CCTV Camera Renewal Program	50,000	50,000	50,000	50,000	200,000
2586	Ticket Machine Renewal Program	-	25,000	-	25,000	50,000
Frankston		15,529,000	19,745,000	25,540,000	12,260,000	73,074,000
Asset Management		12,925,000	16,990,000	16,855,000	4,350,000	51,120,000
1180	Bruce Park Pavilion Renewal, Frankston	-	200,000	6,500,000	3,000,000	9,700,000
1288	George Pentland Botanic Gardens Master Plan Implementation, Frankston	300,000	300,000	200,000	300,000	1,100,000
1394	Montague Park Kindergarten Upgrade, Frankston - Kindergarten Renewal & Upgrade Program	3,975,000	4,190,000	-	-	8,165,000
1402	Peninsula Aquatic and Recreation Centre Renewal Program, Frankston	2,000,000	2,000,000	2,000,000	1,000,000	7,000,000
3169	Frankston Memorial Park Arbour Walk Renewal, Frankston	200,000	-	-	-	200,000
3328	Jubilee Park Landscaping, Lighting and Ancillary Park Infrastructure Upgrade, Frankston South	350,000	-	-	-	350,000

3419	Replacement of Fire Services system in the Civic Centre	250,000	-	-	-	250,000
3454	Frankston CBD Christmas Decorations	50,000	50,000	50,000	50,000	200,000
1262	Erinwood Kindergarten & MCH Redevelopment, Frankston - Kindergarten Renewal & Upgrade Program	75,000	4,135,000	4,360,000	-	8,570,000
3519	Ballam Park East Oval Sports Lighting Renewal, Frankston	380,000	-	-	-	380,000
3668	Frankston Memorial Park Minor Works Program, Frankston	15,000	15,000	-	-	30,000
3730	Ballam Park Kindergarten & MCH Redevelopment, Frankston - Kindergarten Renewal & Upgrade Program	75,000	3,600,000	3,745,000	-	7,420,000
3744	Peninsula Aquatic & Recreation Centre Electrification Works, Frankston	1,595,000	-	-	-	1,595,000
3745	Frankston Arts Centre Electrification Works, Frankston	1,060,000	-	-	-	1,060,000
3749	Nepean Boulevard Signature Project, Frankston - Nepean Boulevard Master Plan	2,600,000	2,500,000	-	-	5,100,000
Community Development		55,000	190,000	80,000	-	325,000
3283	Ebdale Hub Entry Foyer Refurbishment, Frankston	25,000	110,000	-	-	135,000
3589	Karingal PLACE Neighbourhood Centre (West Wing) HVAC Installation, Frankston	-	80,000	-	-	80,000
3591	Orwil Street Community House Shed Installation, Frankston	30,000	-	-	-	30,000
3592	Orwil Street Community House – Verandah Extension	-	-	80,000	-	80,000
Community Health		30,000	80,000	3,745,000	3,890,000	7,745,000
3287	Joy Street Kindergarten & MCH Redevelopment, Frankston - Kindergarten Renewal & Upgrade Program	30,000	80,000	3,745,000	3,890,000	7,745,000
Integrated Water		156,000	20,000	1,000,000	-	1,176,000
1978	Frankston and Beauty Parks Stormwater Treatment and Harvesting, Frankston	-	-	890,000	-	890,000
2390	Dandenong Road East (Orwil Street to New Street) Drainage Upgrade, Frankston - Seaford Drainage Strategy	-	-	30,000	-	30,000
2392	Beach Street Overland Flow Barrier Installation at Petrie and Lewis Streets, Frankston - Seaford Drainage Strategy	-	20,000	80,000	-	100,000
3665	Pier Promenade Foreshore Car Park Drainage Upgrade, Frankston	156,000	-	-	-	156,000
Biodiversity and Open Space		210,000	45,000	445,000	1,115,000	1,815,000
1335	George Pentland Botanical Gardens Toilet Renewal (near Mount View Court), Frankston	-	-	40,000	700,000	740,000
3679	Hastings Road Landscaping Adjacent to St Francis Xavier Primary School, Frankston	200,000	-	-	-	200,000
3779	Franciscan Reserve Playspace Renewal, Frankston - Play Strategy Implementation	10,000	35,000	370,000	-	415,000
3784	Wolsley Reserve Playspace Renewal, Frankston South - Play Strategy Implementation	-	10,000	35,000	370,000	415,000
3785	Montague Park Playspace Renewal, Frankston - Play Strategy Implementation	-	-	-	45,000	45,000
Sports and Recreation		-	375,000	1,030,000	1,605,000	3,010,000

1365	Jubilee Park John Coburn Oval Reconstruction, Frankston	-	-	30,000	1,085,000	1,115,000
1373	Jubilee Park - Protection Net	-	-	-	130,000	130,000
2123	Frankston Park Northern Terrace & Perimeter Fencing Renewal, Frankston - Master Plan Implementation	-	-	550,000	-	550,000
2430	Frankston BMX Track Pavilion Expansion, Seaford	-	-	50,000	200,000	250,000
3079	Croquet Club Retaining Walls Renewal, Frankston	-	-	-	190,000	190,000
3092	Bruce Park Tennis Club Courts 1-2 Reconstruction, Frankston	-	25,000	400,000	-	425,000
3774	Frankston Park Sports Lighting – LED Lamp Replacement, Frankston	-	350,000	-	-	350,000
Arts and Culture		1,005,000	545,000	1,115,000	680,000	3,345,000
1194	Frankston Street Art Festival	160,000	165,000	170,000	175,000	670,000
1255	Frankston Arts Centre Façade Panel Art Refresh on Davey Street Façade, Frankston	-	30,000	-	-	30,000
1291	Upgrade of Administration Office Accommodation at the Frankston Arts Centre Precinct	-	-	-	50,000	50,000
1297	Frankston Library Forecourt Redevelopment, Frankston	-	-	70,000	180,000	250,000
1313	Frankston Arts Centre Cube 37 Equipment Replacement, Frankston	300,000	-	-	-	300,000
2555	Frankston Arts Centre Technical Equipment Renewal, Frankston	150,000	150,000	150,000	175,000	625,000
3243	Civic Centre Norfolk Island Pine - Christmas Tree Infrastructure Renewal, Frankston	-	-	120,000	-	120,000
3244	McCombs Reserve redevelopment for events	-	-	-	50,000	50,000
3246	Frankston Arts Centre (FAC) Flytower Projection System Renewal, Frankston	-	200,000	550,000	-	750,000
3252	Frankston Library Lockers, Frankston	60,000	-	-	-	60,000
3254	Frankston Library Flexbile Wall Installation & Sound Proof Booths, Frankston	-	-	55,000	50,000	105,000
3528	Frankston Arts Centre Ticketing and CRM System	160,000	-	-	-	160,000
3529	Frankston Arts Centre Walk in Cool room Renewal, Frankston	175,000	-	-	-	175,000
Governance		-	-	40,000	-	40,000
3170	Frankston Memorial Park Niche Wall Renewal, Frankston	-	-	40,000	-	40,000
City Planning		-	-	-	50,000	50,000
3563	Beach Street East Shopping Strip Improvements, Frankston - Local Shopping Strip Action Plan Implementation	-	-	-	50,000	50,000
Transport Connectivity		1,148,000	1,500,000	1,230,000	570,000	4,448,000
1258	Dell Road (Bundara Court to Clarendon Street) Road Reconstruction	-	-	-	40,000	40,000
1280	Frankston Foreshore -Boardwalk	-	-	-	150,000	150,000
1443	Williams Street (Kars Street to Cliff Road) & (North Side Foot Street to 120m from Foot Street) Path Construction, Frankston	30,000	300,000	-	-	330,000
2718	Pentland Precinct Local Area Traffic Management, Frankston	-	-	30,000	350,000	380,000
2719	Birdwood Precinct - LATM	-	-	-	30,000	30,000

3426	O'Grady Avenue (Evelyn Street to Nepean Highway) Path Construction, Frankston	20,000	200,000	-	-	220,000
3617	Fletcher Road (Frankston Station to Baxter Trail) Shared User Path Construction, Frankston	100,000	900,000	1,100,000	-	2,100,000
3618	Hastings Road / Clarendon Street (Yuille Street to Baxter Trail) Shared User Path Construction, Frankston	368,000	-	-	-	368,000
3619	Nepean Highway (600 Nepean Highway to Gulls Way) Path Construction, Frankston South	600,000	-	-	-	600,000
3630	Hill Street (Random Street to Hillcrest Road) Path Construction, Frankston	-	20,000	100,000	-	120,000
3707	Karingal Drive / Caramar Drive Roundabout Renewal, Frankston	30,000	-	-	-	30,000
3742	RSL and Jubilee Park Foot Bridge	-	80,000	-	-	80,000
Frankston North		1,680,000	7,650,000	4,750,000	1,235,000	15,315,000
Asset Management		1,500,000	7,250,000	2,650,000	150,000	11,550,000
1525	Monterey Reserve Master Plan Implementation, Frankston North	900,000	2,250,000	2,550,000	-	5,700,000
2767	Pines Forest Aquatic Centre Redevelopment Program, Frankston North	500,000	5,000,000	-	-	5,500,000
2880	Pines Forest Aquatic Centre Renewal Program, Frankston North	100,000	-	100,000	150,000	350,000
Biodiversity and Open Space		-	-	20,000	120,000	140,000
1516	Monterey Reserve Playspace Toilet Renewal, Frankston - Public Toilet Action Plan Implementation	-	-	-	50,000	50,000
3786	William Hovell Reserve Playspace Renewal, Frankston South - Play Strategy Implementation	-	-	10,000	35,000	45,000
3787	Eric Bell Reserve Playspace Renewal, Frankston North - Play Strategy Implementation	-	-	10,000	35,000	45,000
Sports and Recreation		150,000	300,000	790,000	680,000	1,920,000
3323	Centenary Park Golf Course Mini Golf Facility Construction, Frankston - Master Plan Implementation	-	-	-	60,000	60,000
3363	Centenary Park Golf Course Driving Range Upgrade, Frankston - Master Plan Implementation	-	40,000	330,000	350,000	720,000
3364	Centenary Park Golf Course Practice Nets, Putting Green and Short-game Practice Facility Upgrade, Frankston - Master Plan Implementation	-	-	50,000	-	50,000
3369	Centenary Park Golf Course 4th Hole Renewal, Frankston - Master Plan Implementation	150,000	-	-	-	150,000
3370	Centenary Park Golf Course 17th Hole Renewal, Frankston - Master Plan Implementation	-	260,000	-	-	260,000
3371	Centenary Park Golf Course 8th Hole Renewal, Frankston - Master Plan Implementation	-	-	220,000	-	220,000
3372	Centenary Park Golf Course 11th Hole Renewal, Frankston - Master Plan Implementation	-	-	-	220,000	220,000

3373	Centenary Park Golf Course Perimeter Fence Installation at McClelland Drive, Frankston - Master Plan Implementation	-	-	190,000	-	190,000
3517	Centenary Park Golf Course Ex-Transfer Station Site Revitalisation, Frankston - Master Plan Implementation	-	-	-	50,000	50,000
Transport Connectivity		30,000	100,000	1,290,000	285,000	1,705,000
1002	Ballarto Road - Pathway - Bicycle Facilities	-	-	-	60,000	60,000
3019	Ballarto Road (270 Ballarto Rd to Entrance to Flinders Christian College) Shared User Path Construction, Carrum Downs	-	-	20,000	225,000	245,000
3832	Frankston-Dandenong Road (Boundary Road to Thompsons Road) Shared User Path Construction, Seaford	30,000	100,000	1,270,000	-	1,400,000
Frankston South		5,590,000	3,595,000	4,950,000	5,405,000	19,540,000
Asset Management		665,000	460,000	110,000	150,000	1,385,000
3099	Baxter Park Tennis Courts 4 & 5 Resurfacing & Remarketing to Include Netball, Frankston South - Master Plan Implementation	550,000	-	-	-	550,000
3516	Baxter Park Equestrian Implementation (High Priority Projects), Frankston South	80,000	100,000	110,000	150,000	440,000
3778	Escarpment Reserve Playspace Renewal, Frankston South - Play Strategy Implementation	35,000	360,000	-	-	395,000
Integrated Water		680,000	1,070,000	905,000	1,370,000	4,025,000
1682	Rosedale Grove Stormwater Treatment Scheme, Frankston South	-	-	30,000	-	30,000
2745	Murawa Street Catchment Stage 2 Drainage Upgrade, Frankston South - Frankston South Drainage Strategy	30,000	40,000	75,000	-	145,000
2746	Murawa Street Catchment Stage 1 Drainage Upgrade, Frankston South - Frankston South Drainage Strategy	50,000	70,000	700,000	1,300,000	2,120,000
2747	Murawa Street Catchment Stage 3 Drainage Upgrade, Frankston South - Frankston South Drainage Strategy	-	30,000	50,000	-	80,000
2755	Williams Street Catchment Stage 2 Drainage Upgrade, Frankston South - Frankston South Drainage Strategy	600,000	900,000	-	-	1,500,000
2756	Williams Street Catchment Stage 3 Drainage Upgrade, Frankston South - Frankston South Drainage Strategy	-	30,000	50,000	70,000	150,000
Biodiversity and Open Space		-	200,000	640,000	2,190,000	3,030,000
1603	Delacombe Park Reserve Upgrade, Frankston South - Open Space Strategy	-	50,000	70,000	720,000	840,000
3458	Alicudi Reserve, Frankston South - Play Strategy Implementation	-	40,000	335,000	-	375,000
3776	Baxter Park Playspace Upgrade, Frankston South - Play Strategy Implementation	-	100,000	200,000	1,000,000	1,300,000
3777	Delacombe Park Playspace Upgrade, Frankston South - Play Strategy Implementation	-	-	-	100,000	100,000
3783	Derinya Reserve New Playspace, Frankston South - Play Strategy Implementation	-	10,000	35,000	370,000	415,000
Sports and Recreation		915,000	1,435,000	2,350,000	920,000	5,620,000
1560	Baxter Park Oval 3 Drainage Upgrade, Frankston South	-	700,000	-	-	700,000

1568	Baxter Park Oval 4 Sports Lighting Installation, Frankston South	450,000	-	-	-	450,000
1575	Baxter Park Oval 2 Sports Lighting Installation, Frankston South	-	20,000	500,000	-	520,000
3329	Baxter Park Tennis Club Repurposing of Tennis Pavilion, Frankston South	50,000	375,000	-	-	425,000
3486	Yamala Reserve Precinct Plan Implementation, Frankston South	80,000	200,000	200,000	-	480,000
3500	Baxter Park Oval 2 Reconstruction, Frankston South	-	10,000	1,200,000	-	1,210,000
3501	Baxter Park - Soccer Pitch 1 Lighting Installation, Frankston South	-	-	-	50,000	50,000
3502	Baxter Park Netball Facility Upgrade, Frankston South	-	-	30,000	360,000	390,000
3503	Baxter Park Soccer Pitch 2 & 3 Expansion and Spectator Landscape, Frankston South	50,000	-	-	-	50,000
3515	Baxter Park Equestrian Parking Yards & Driveway Upgrades	-	-	-	50,000	50,000
3521	Overport Bike Park Shelter + BBQ Installation, Frankston South	100,000	-	-	-	100,000
3523	Overport Bike Park Bike Repair Station Installation, Frankston South	-	10,000	-	-	10,000
3525	Overport Bike Park Landscaping Works, Frankston South	-	50,000	-	-	50,000
3526	Overport Bike Park Overflow Car Parking Cross Over Installation, Frankston South	-	50,000	-	-	50,000
3715	Overport Park Tennis Courts Sports Lighting Renewal, Frankston South	-	20,000	400,000	-	420,000
3775	Baxter Park Oval 6 Sports Lighting Renewal, Frankston South	-	-	20,000	460,000	480,000
3842	Yamala Park Bowling Club - Upgrade of bowling green, irrigation and new lighting	185,000	-	-	-	185,000
City Planning		35,000	350,000	-	-	385,000
3561	Sanders Road Shopping Strip Improvements, Frankston South - Local Shopping Strip Action Plan Implementation	35,000	350,000	-	-	385,000
Transport Connectivity		3,295,000	80,000	945,000	775,000	5,095,000
1432	The Crest (Pratt Avenue to Jasper Terrace) Path Construction, Frankston South	-	20,000	180,000	-	200,000
1591	Cliff Road Shared (Williams Street to Liddesdale Avenue) Shared User Path Construction, Frankston	-	-	20,000	190,000	210,000
1612	Fleetwood Crescent (Nepean Highway to Western boundary of 49 Fleetwood Crescent) Shared User Path Construction, Frankston South	-	-	65,000	-	65,000
1672	Pastoral Street (Kars Street to Scobie Street) Shared User Path Construction, Frankston South	-	-	30,000	-	30,000
1673	Pratt Avenue (The Crest to Idon Avenue) Shared User Path Construction, Frankston South	-	-	30,000	-	30,000
1681	Rosedale Grove (Humphries Road to Alicudi Avenue) Shared User Path Construction, Frankston South	-	-	60,000	400,000	460,000
1692	Sibyl Avenue (Humphries Road to Alicudi Avenue) Shared User Path Construction, Frankston South	-	-	130,000	-	130,000

1705	Wakfield Street (Woolston Drive to Pratt Avenue) Path Construction, Frankston South	-	10,000	65,000	-	75,000
3004	Humphries Road & Mountain Avenue Roundabout Upgrade, Frankston South	-	30,000	200,000	-	230,000
3016	Overport Road (120 Overport Road to Willora Court) Path Construction, Frankston South	-	20,000	150,000	-	170,000
3022	Golf Links Road (Moorooduc Hwy to Shearer Lane Bus Stop) Path Construction, Frankston	68,000	-	-	-	68,000
3447	Frankston High School Shared User Path Connections - Towerhill Road, Frankston	1,612,000	-	-	-	1,612,000
3448	Frankston Nature Conservation Reserve to Culcairn Drive Shared User Path Construction, Frankston South	635,000	-	-	-	635,000
3629	Woolston Drive (Pratt Avenue to Yuille Street) Path Construction, Frankston South	-	-	15,000	150,000	165,000
3631	Paratea Avenue - Pathway	-	-	-	10,000	10,000
3632	Jamboree Avenue (The Crest to Yuille Street) Path Construction, Frankston South	70,000	-	-	-	70,000
3634	Lyons Avenue (Yuille Street to The Crest) Path Construction, Frankston South	65,000	-	-	-	65,000
3661	Pedestrian Improvements Study - Foot Street and Williams Street	-	-	-	25,000	25,000
3700	Towerhill Road (Overport Road to Moorooduc Highway) Road and Traffic Management Device Renewal, Frankston	845,000	-	-	-	845,000
Langwarrin		3,030,000	4,035,000	6,610,000	6,525,000	20,200,000
Asset Management		1,430,000	450,000	370,000	-	2,250,000
1892	Lloyd Park Oval 3 Reconstruction, Langwarrin	450,000	-	-	-	450,000
3461	Burgess Reserve Playspace Renewal, Langwarrin - Play Strategy Implementation	360,000	-	-	-	360,000
3508	Langwarrin Equestrian Fencing Upgrades, Langwarrin	200,000	100,000	-	-	300,000
3546	Cavill Reserve, Langwarrin - Play Strategy Implementation	35,000	350,000	-	-	385,000
3547	Myrtle Reserve Playspace Renewal, Langwarrin - Play Strategy Implementation	350,000	-	-	-	350,000
3781	Granite Reserve Playspace Renewal, Langwarrin - Play Strategy Implementation	35,000	-	370,000	-	405,000
Community Health		20,000	100,000	2,525,000	5,125,000	7,770,000
3429	Wonnai Pre-School Renewal, Langwarrin	-	20,000	80,000	2,545,000	2,645,000
3430	Bayport Pre-School Refurbishment, Langwarrin	20,000	80,000	2,445,000	2,580,000	5,125,000
Integrated Water		30,000	120,000	-	-	150,000
1971	89 Warrandyte Road Drainage Upgrade, Langwarrin	30,000	120,000	-	-	150,000
Transport Connectivity		-	-	-	10,000	10,000
3623	Southgateway Reserve - Pathway	-	-	-	10,000	10,000
Biodiversity and Open Space		240,000	2,200,000	2,200,000	-	4,640,000

1868	Langwarrin District Playspace, Langwarrin - Lloyd Park Master Plan Implementation	240,000	2,200,000	2,200,000	-	4,640,000
Sports and Recreation		20,000	150,000	90,000	370,000	630,000
3191	Lloyd Park Overflow Parking Construction, Langwarrin	-	-	20,000	370,000	390,000
3494	Langwarrin Tennis Club Universal Access Installation, Langwarrin	10,000	-	-	-	10,000
3510	Langwarrin Equestrian - Improved Existing Trails	-	-	70,000	-	70,000
3710	Lloyd Park Tennis Courts Sports Lighting Renewal (Langwarrin Tennis Club), Langwarrin	10,000	150,000	-	-	160,000
Transport Connectivity		1,290,000	1,015,000	1,425,000	1,020,000	4,750,000
1679	Robinsons Road (Bayside Christian College To Baxter Trail) Shared User Path Construction, Langwarrin	500,000	1,000,000	800,000	-	2,300,000
1816	Cranbourne-Frankston Road (Lloyd Park Skatepark to Signals) Path Construction, Langwarrin	-	5,000	30,000	-	35,000
1836	Kelvin Grove from Frankston Road to McKays Road - Pathway	-	-	-	30,000	30,000
1936	McClelland Drive Road (Cranbourne Road to North Road) Reconstruction	-	-	-	30,000	30,000
1940	Myrtle Street (Beech Street to Larch Street) Shared User Path Construction, Langwarrin	-	-	40,000	-	40,000
1972	Warrandyte Road (Bevnol Road to Robinsons Road) Shared User Path Construction, Langwarrin	-	-	400,000	-	400,000
2166	John Link (Union Road to Warrandyte Road) Shared User Path Construction, Langwarrin	-	-	15,000	125,000	140,000
2181	Larch Street - Shared Pathway	-	-	-	15,000	15,000
3017	Beech Street (McClelland Drive to Poplar Grove) Path Construction, Langwarrin	-	-	30,000	500,000	530,000
3023	Govan Street Path Construction, Langwarrin	45,000	-	-	-	45,000
3025	Elm Grove - Path Construction, Langwarrin	70,000	-	-	-	70,000
3620	McClelland Drive - Pedestrian Crossing Facility at McClelland Gallery and Sculpture Park	-	-	40,000	-	40,000
3633	Aqueduct Road (Tisdall Drive to End of Aqueduct Road) Path Construction, Langwarrin	70,000	-	-	-	70,000
3640	Edward Street - Pathway	-	-	-	20,000	20,000
3641	Veronica Street (Cranbourne-Frankston Road to Edward Street) Path Construction, Langwarrin	35,000	-	-	-	35,000
3648	Centre Link (Jarman Drive to Cranbourne-Frankston Road) Path Construction, Langwarrin	-	10,000	50,000	-	60,000
3657	Little Boggy Creek Reserve Path Construction, Langwarrin	-	-	20,000	200,000	220,000
3660	Kuranda Street - Pathway	-	-	-	100,000	100,000
3822	Skye Road (Cascade Street to McClelland Drive) Shared Path Renewal, Frankston	120,000	-	-	-	120,000
3828	Robinsons Road (The Village Baxter to Robinsons Park) Shared User Path Construction, Frankston South	450,000	-	-	-	450,000

Langwarrin South		50,000	100,000	1,500,000	-	1,650,000
Transport Connectivity		50,000	100,000	1,500,000	-	1,650,000
1808	Baxter-Tooradin Road (Frankston-Flinders to Peninsula Link Trail) Shared User Path Construction, Frankston South	50,000	100,000	1,500,000	-	1,650,000
Sandhurst		750,000	1,550,000	-	-	2,300,000
Transport Connectivity		750,000	1,550,000	-	-	2,300,000
3701	McCormicks Road (Brunnings Road to St. Johns Wood) Road Renewal, Carrum Downs	335,000	-	-	-	335,000
3703	Sandhurst Boulevard Road Renewal, Sandhurst	365,000	-	-	-	365,000
3751	Sandhurst Road Related Infrastructure Renewal Program, Sandhurst	50,000	50,000	-	-	100,000
3841	McCormicks Road between Hall Road and Thompsons Road	-	1,500,000	-	-	1,500,000
Seaford		35,795,000	7,060,000	5,205,000	5,655,000	53,715,000
Asset Management		34,265,000	6,130,000	280,000	80,000	40,755,000
2976	Shade Sail Retrofit Program	80,000	80,000	80,000	80,000	320,000
3076	Frankston Basketball & Gymnastics Centre Upgrade, Seaford	33,000,000	5,400,000	-	-	38,400,000
3498	Kananook Reserve Master Plan Implementation, Seaford	250,000	150,000	200,000	-	600,000
3549	Crystal Pool Park Playspace Renewal, Seaford - Play Strategy Implementation	35,000	350,000	-	-	385,000
3552	Seaford Road Public Toilet Renewal, Seaford - Public Toilet Action Plan Implementation	900,000	150,000	-	-	1,050,000
Community Health		-	35,000	80,000	3,895,000	4,010,000
3732	Seaford Heights Kindergarten & MCH Redevelopment, Seaford - Kindergarten Renewal & Upgrade Program	-	35,000	80,000	3,895,000	4,010,000
Integrated Water		30,000	70,000	230,000	-	330,000
2391	Overton Road Drainage Upgrade, Seaford - Seaford Drainage Strategy	30,000	40,000	80,000	-	150,000
2516	Kananook Ave Drainage Upgrade (Milne Avenue to McCulloch Avenue), Seaford - Seaford Drainage Strategy	-	30,000	150,000	-	180,000
Biodiversity and Open Space		10,000	105,000	1,305,000	490,000	1,910,000
2286	Armstrongs Road Toilet Renewal, Seaford - Public Toilet Action Plan Implementation	-	60,000	900,000	-	960,000
2441	Kananook Reserve - Redevelop	-	-	-	120,000	120,000
3782	Bruce Aitken Reserve Playspace Renewal, Seaford - Play Strategy Implementation	-	10,000	35,000	370,000	415,000
3797	Prince Reserve Playspace Renewal, Seaford - Play Strategy Implementation	10,000	35,000	370,000	-	415,000
Sports and Recreation		365,000	520,000	335,000	290,000	1,510,000
2189	Long Island Tennis Club Pavilion Upgrade	-	-	-	200,000	200,000
2503	Riviera Reserve - Rugby 2 - Reconstruction	-	-	-	20,000	20,000
2804	Davey Richardson Pavilion Upgrade, Belvedere Reserve, Seaford	-	-	-	70,000	70,000
3066	Belvedere Tennis Club - Decommission Courts 6-9, Seaford	115,000	-	-	-	115,000

3091	North Seaford Tennis Club Courts 1-4 Reconstruction, Seaford	30,000	500,000	-	-	530,000
3095	North Seaford Tennis Club Universal Access Installation, Seaford	-	-	15,000	-	15,000
3096	North Seaford Tennis Club Electronic Pay for Play Infrastructure, Seaford	-	-	20,000	-	20,000
3103	Kananook Tennis Club Courts 1-3 Resurfacing, Seaford	-	20,000	300,000	-	320,000
3818	Long Island Tennis Club Court Lighting, Seaford	220,000	-	-	-	220,000
Arts and Culture		-	-	45,000	-	45,000
3250	Open Access Library - Seaford	-	-	45,000	-	45,000
City Planning		-	50,000	400,000	400,000	850,000
3562	Seaford Village Shopping Strip Improvements, Seaford - Local Shopping Strip Action Plan Implementation	-	50,000	400,000	400,000	850,000
Transport Connectivity		1,125,000	150,000	2,530,000	500,000	4,305,000
2298	Seaford Local Area Traffic Management	-	-	-	500,000	500,000
2713	Belvedere Local Area Traffic Management, Seaford	445,000	-	-	-	445,000
3658	Lyster Close Reserve (Lyster Close to Boonong Avenue) Path Construction, Seaford	-	-	30,000	-	30,000
3697	Young Street / High Street Intersection Renewal, Frankston	400,000	-	-	-	400,000
3706	Station Street (Broughton Street to Chapman Avenue) Threshold Treatment Renewal, Seaford	230,000	-	-	-	230,000
3831	Eel Race Road (Station Street to Patterson River Secondary College) Shared User Path Construction, Seaford	50,000	150,000	2,500,000	-	2,700,000
Skye		240,000	1,200,000	420,000	-	1,860,000
Asset Management		210,000	300,000	-	-	510,000
3156	Frankston Regional and Resource Recovery Centre Rainwater Tank Installation, Skye	30,000	300,000	-	-	330,000
3168	Drainage Renewal & Upgrade Program	180,000	-	-	-	180,000
Waste Circularity		-	-	400,000	-	400,000
2630	Frankston Regional and Resource Recovery Centre Waste Facility, Skye	-	-	400,000	-	400,000
Sports and Recreation		30,000	400,000	-	-	430,000
3811	Skye Recreation Reserve Sports Lighting Installation, Skye	30,000	400,000	-	-	430,000
Transport Connectivity		-	500,000	20,000	-	520,000
1099	John Monash Reserve (Alfred Deakin Grove to John Monash Drive) Path Construction, Skye	-	-	20,000	-	20,000
2715	Skye Precinct Local Area Traffic Management	-	500,000	-	-	500,000
Grand Total		88,019,000	68,550,000	70,985,000	50,151,000	277,705,000